Sandusky City Schools

November 2025 Report

2,965	16.5m	116	$703,698.30	$35.00
-3% from prior year	3% from prior year	3 from prior year		
Monthly Enrollment	GF Cash Balance	True Cash Days	Estimated Revenue Generated By One Mill	Cost of 1 Mill Per $100,000 Home

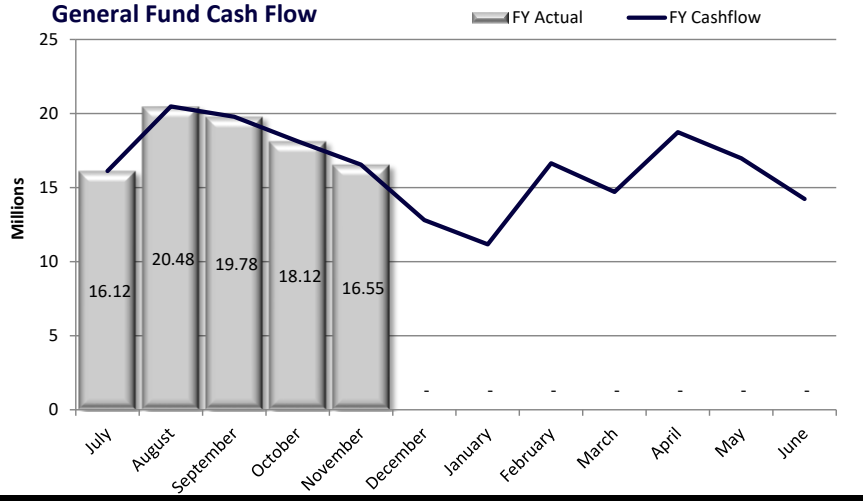
General Fund Revenue By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Property & TTP Tax	23,458,222	10,189,097	43.4%	-	-	0.0%
Income Tax	-	-	0.0%	-	-	0.0%
Unres & Res State	26,033,698	11,664,397	44.8%	2,299,370	2,133,046	7.8%
Other Revenue	2,436,506	671,495	27.6%	126,286	138,686	-8.9%
Total	**51,928,426**	**22,524,989**	43.4%	**2,425,656**	**2,271,731**	6.8%

General Fund Expenditures By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Personnel	29,300,774	12,177,915	41.6%	2,286,715	2,235,573	2.3%
Benefits	12,830,880	5,244,530	40.9%	1,033,773	995,434	3.9%
Services	7,258,290	2,268,869	31.3%	371,119	371,590	-0.1%
Supplies	1,100,951	459,074	41.7%	98,084	82,561	18.8%
Other	1,653,963	1,907,214	115.3%	207,234	142,220	45.7%
Total	**52,144,858**	**22,057,603**	42.3%	**3,996,925**	**3,827,378**	4.4%

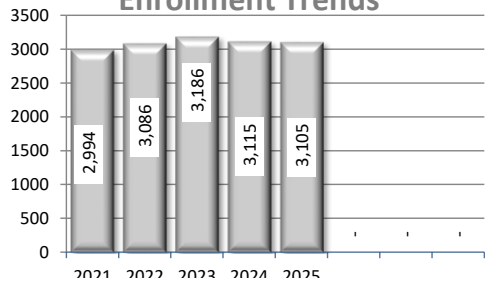
General Fund Cash Flow



Personal By Category

Category	2025	2024	Trend
Admin	41.00	40.00	1.00
Certified Staff	272.00	264.00	8.00
Transportation	35.00	33.00	2.00
Clerical/Aides/Tech	87.00	91.00	-4.00
Maint/Custodians	35.00	38.00	-3.00
Food Service	26.00	27.00	-1.00
Total	496.00	493.00	3.00

Enrollment Trends



School District Ranking

District Attritube State Wide Ranking	District Rank	District Stat	State Average
Enrolled ADM FY24	125	2,942	2,375
% of Students Economically Disadvantaged FY24	64	98.6%	50.3%
Total Operating Expenditure Per Pupil FY24	117	18,317	16,311

*** Reference: FY24 CUPP REPORT**