Sandusky City Schools

May 2026 Report

2,950 ↓ -4% from prior year	16.0m ↓ -6% from prior year	106 ↑ 2 from prior year	$693,149.42	$35.00
Monthly Enrollment	GF Cash Balance	True Cash Days	Estimated Revenue Generated By One Mill	Cost of 1 Mill Per $100,000 Home

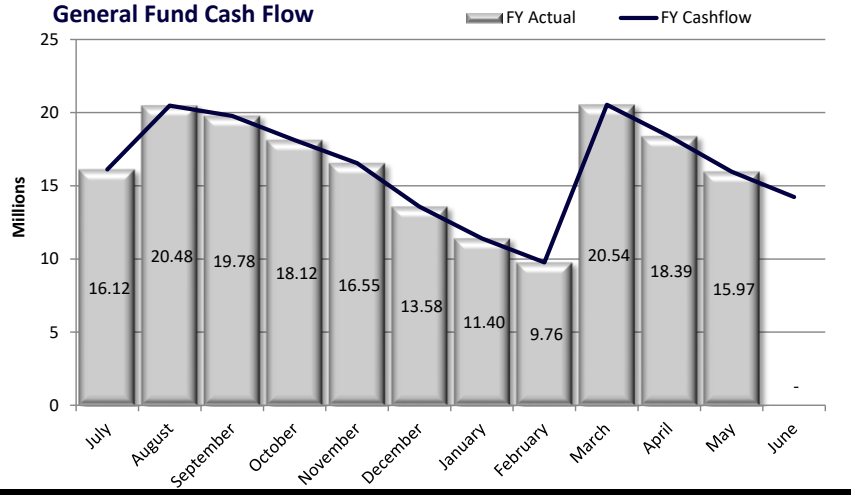
General Fund Revenue By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Property & TTP Tax	23,289,116	23,175,853	99.5%	-	-	0.0%
Income Tax	-	-	0.0%	-	-	0.0%
Unres & Res State	26,883,946	25,143,159	93.5%	2,244,306	2,156,962	4.0%
Other Revenue	2,716,649	1,669,654	61.5%	111,946	500,525	-77.6%
Total	**52,889,711**	**49,988,666**	94.5%	**2,356,252**	**2,657,488**	-11.3%

General Fund Expenditures By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Personnel	30,109,907	27,083,487	89.9%	2,208,271	2,242,219	-1.5%
Benefits	13,053,804	11,834,312	90.7%	1,181,617	1,024,768	15.3%
Services	8,449,815	7,139,619	84.5%	1,108,938	953,042	16.4%
Supplies	1,036,082	923,307	89.1%	73,822	77,623	-4.9%
Other	2,178,198	3,118,738	143.2%	201,826	127,049	58.9%
Total	**54,827,806**	**50,099,463**	91.4%	**4,774,474**	**4,424,700**	7.9%

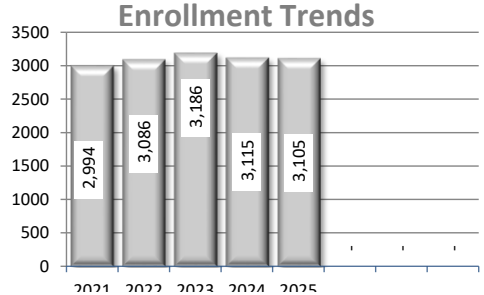
General Fund Cash Flow



Personal By Category

Category	2025	2024	Trend
Admin	41.00	40.00	1.00
Certified Staff	272.00	264.00	8.00
Transportation	35.00	33.00	2.00
Clerical/Aides/Tech	87.00	91.00	-4.00
Maint/Custodians	35.00	38.00	-3.00
Food Service	26.00	27.00	-1.00
Total	496.00	493.00	3.00

Enrollment Trends



School District Ranking

District Attritube State Wide Ranking	District Rank	District Stat	State Average
Enrolled ADM FY24	125	2,942	2,375
% of Students Economically Disadvantaged FY24	64	98.6%	50.3%
Total Operating Expenditure Per Pupil FY24	117	18,317	16,311

* Reference: FY24 CUPP REPORT