Sandusky City Schools

June 2026 Report

2,934 ↓ -4% from prior year	13.1m ↓ -8% from prior year	87 ↑ 2 from prior year	$693,149.42	$35.00
Monthly Enrollment	GF Cash Balance	True Cash Days	Estimated Revenue Generated By One Mill	Cost of 1 Mill Per $100,000 Home

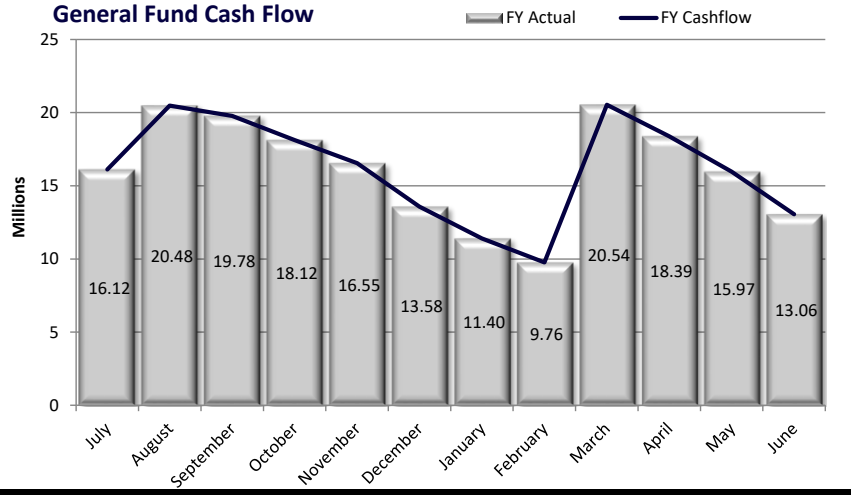
General Fund Revenue By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Property & TTP Tax	23,289,116	23,175,853	99.5%	-	-	0.0%
Income Tax	-	-	0.0%	-	-	0.0%
Unres & Res State	26,883,946	27,346,984	101.7%	2,203,825	2,176,481	1.3%
Other Revenue	2,716,649	1,964,167	72.3%	294,512	559,386	-47.4%
Total	**52,889,711**	**52,487,004**	99.2%	**2,498,337**	**2,735,867**	-8.7%

General Fund Expenditures By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Personnel	30,109,907	29,469,669	97.9%	2,386,182	2,427,307	-1.7%
Benefits	13,053,804	12,948,617	99.2%	1,114,305	1,177,289	-5.3%
Services	8,449,815	8,166,778	96.7%	1,027,159	950,095	8.1%
Supplies	1,036,082	955,073	92.2%	31,766	42,698	-25.6%
Other	2,178,198	3,267,053	150.0%	853,269	886,278	-3.7%
Total	**54,827,806**	**54,807,189**	100.0%	**5,412,680**	**5,483,667**	-1.3%

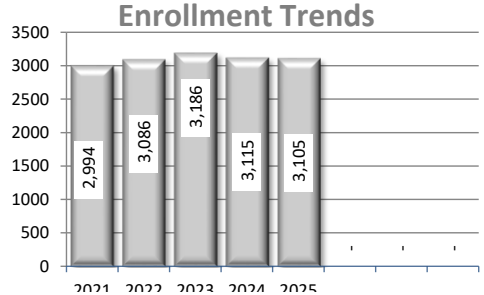
General Fund Cash Flow



Personal By Category

Category	2025	2024	Trend
Admin	41.00	40.00	1.00
Certified Staff	272.00	264.00	8.00
Transportation	35.00	33.00	2.00
Clerical/Aides/Tech	87.00	91.00	-4.00
Maint/Custodians	35.00	38.00	-3.00
Food Service	26.00	27.00	-1.00
Total	496.00	493.00	3.00

Enrollment Trends



School District Ranking

District Attritube State Wide Ranking	District Rank	District Stat	State Average
Enrolled ADM FY24	125	2,942	2,375
% of Students Economically Disadvantaged FY24	64	98.6%	50.3%
Total Operating Expenditure Per Pupil FY24	117	18,317	16,311

* Reference: FY24 CUPP REPORT