

ESSER I - Sandusky City Schools
Budget Overview

Fiscal Year	ESSER I	Salaries	Benefits	Purchased Services	Supplies	Capital Outlay	Total Grant	Qualified Category	
	CCIP Budget	750,000.00	919.70	153,800.79	378,429.36	194,449.78	1,477,599.63		\$ 1,363,484.08
									SCS
FY21	FY21 Salaries - Remote Reimbursement	750,000.00						Continuity of Operation	
	FY21 Benefits - Remote Reimbursement		919.70					Continuity of Operation	
	Instructional - Lenovo Laptops					23,465.85		Instructional Technology Purchase	
	Instructional Support			33,724.43				Virtual Learning Platform License and Software	
	Support - FCC Licensing Fees Radios			1,664.60				Technology support - wireless radios licenses	
	Safety Equipment - Obj 640					72,547.09		Equipment to reduce risk of virus transmission	
	Safety Supplies - 2132-514				245,746.95			Cleaning and Sanitation Supplies	
	Technology Supplies - 2139-512				18,144.20			Technology support - supplies	
	Cleaning Supplies - 2139-514				2,225.00			Cleaning and Sanitation Supplies	
	Technology Protect - 2240-490			65,240.00				Remote Technology - Insurance	
	Tech Supplies - 2240-511				64,109.65			Remote Technology - Supplies	
	Facilities - FlexTemp Services			30,000.00				Continuity of Operation	
	Facilities - Storage			2,325.00					
	Facilities - Equipment					31,085.67		Improve indoor air quality and safety	
Non-Public				20,846.76	25,917.62	67,351.17		Non-Public Services, Supplies and Equipment	\$ 114,115.55
									Non-Public
	Total Expenditures to Date	750,000.00	919.70	153,800.79	356,143.42	127,098.61	1,477,599.63		\$ 1,477,599.63
	Available ESSER I Funding a/o 8/27/21	\$ -	\$ -	\$ -	\$ 22,285.94			FER due September 20, 2022	