Sandusky City Schools

April 2026 Report

2,950 ↓ -4% from prior year	18.4m ↓ -2% from prior year	122 ↑ 2 from prior year	$693,149.42	$35.00
Monthly Enrollment	GF Cash Balance	True Cash Days	Estimated Revenue Generated By One Mill	Cost of 1 Mill Per $100,000 Home

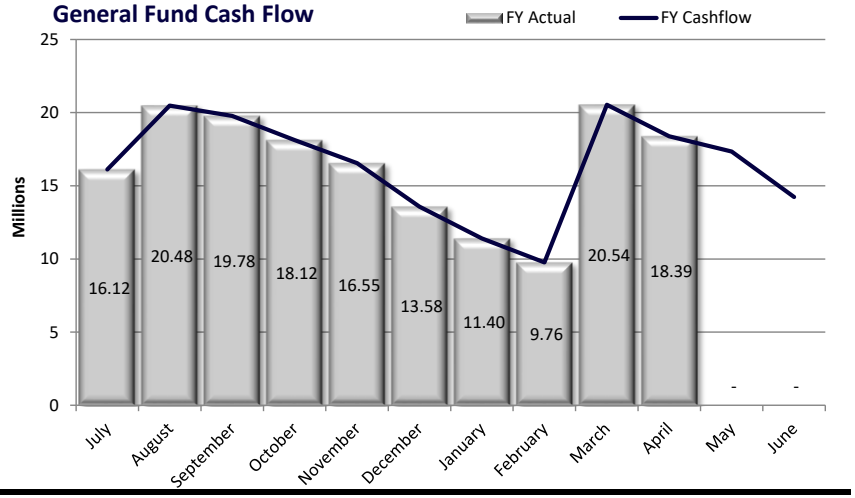
General Fund Revenue By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Property & TTP Tax	23,289,116	23,175,853	99.5%	-	6,223,187	-100.0%
Income Tax	-	-	0.0%	-	-	0.0%
Unres & Res State	26,883,946	22,898,853	85.2%	2,245,617	2,146,631	4.6%
Other Revenue	2,716,649	1,557,534	57.3%	168,156	212,924	-21.0%
Total	**52,889,711**	**47,632,241**	90.1%	**2,413,773**	**8,582,742**	-71.9%

General Fund Expenditures By Source

Sources	Forecasted FY	FYTD	Trend	MTD	PY MTD	% Diff
Personnel	30,109,907	24,875,216	82.6%	2,199,467	2,153,342	2.1%
Benefits	13,053,804	10,652,695	81.6%	1,057,440	1,025,851	3.1%
Services	8,449,815	6,030,681	71.4%	1,091,128	907,461	20.2%
Supplies	1,036,082	849,485	82.0%	92,157	65,354	41.0%
Other	2,178,198	2,916,912	133.9%	119,199	382,839	-68.9%
Total	**54,827,806**	**45,324,990**	82.7%	**4,559,392**	**4,534,847**	0.5%

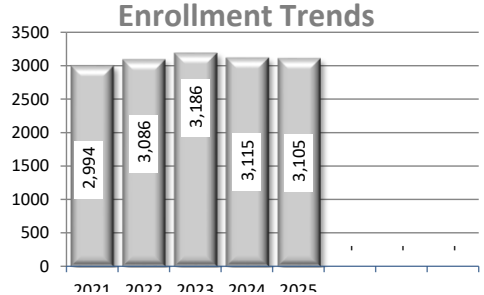
General Fund Cash Flow



Personal By Category

Category	2025	2024	Trend
Admin	41.00	40.00	1.00
Certified Staff	272.00	264.00	8.00
Transportation	35.00	33.00	2.00
Clerical/Aides/Tech	87.00	91.00	-4.00
Maint/Custodians	35.00	38.00	-3.00
Food Service	26.00	27.00	-1.00
Total	496.00	493.00	3.00

Enrollment Trends



School District Ranking

District Attritube State Wide Ranking	District Rank	District Stat	State Average
Enrolled ADM FY24	125	2,942	2,375
% of Students Economically Disadvantaged FY24	64	98.6%	50.3%
Total Operating Expenditure Per Pupil FY24	117	18,317	16,311

* Reference: FY24 CUPP REPORT