



*Sandusky*  
CITY SCHOOLS

---

# Back to School Fall Virtual Community Forum

---



# District Update

---

**Dr. Eugene Sanders**  
**Chief Executive Officer and Superintendent**

*Be the best you!*



# First Quarter Goals

## Goal 1: Care, Concern and Customer Service

- Addressing social emotional concerns and quality of care for our students
- Providing high quality care and support for our faculty, staff and administration
- Implement social-emotional and coping strategies for students, faculty, staff and administration
- Transition to return to work priorities for all district employees

*Be the best you!*





# First Quarter Goals

## Goal 2: Implementation of our Digital Platform

- Transition to the Google platform for instructional and organizational purposes
- Seamless distribution of technology devices with student and parent training
- Improved student performance in core academic areas
- Shared responsibility for transition to a digital culture for leaders and faculty and staff

*Be the best you!*



# First Quarter Goals

## Goal 3: Planning, Strategy, and Transformational Visioning for the District

- Introduction and implementation of the 2030 Initiative related to transformational change for the district
- Successful opening of all new buildings and programs; operations with robust and aggressive goals designed and implemented by professional leaders.
- Develop short term and long term financial viability resulting from recent budget cuts
- Improve the work environment through decentralizing key tasks and initiatives to the building level leaders

*Be the best you!*



# Important Take-Aways from Virtual Forums

1. Review the start of the school year

2. Laptop distribution

*If you are experiencing a computer issue, please call 419.984.1012 or email [techhelp@scs-k12.net](mailto:techhelp@scs-k12.net). This includes items related to the computer itself, WIFI, microphones, cameras, and hardware.*

3. Financial review

4. Discuss our academic plans specific to each grade level

5. Review how the district will determine the attendance policy for the second 9-week period

*Be the best you!*





# Fiscal Update

---

**Mr. Jeff Hall**  
**Chief Financial Officer and Treasurer**

*Be the best you!*



# Fiscal Overview – September, 2020

Line	Actual			Forecast			
	2018	2019	2020	2021	2022	2023	2024
Total Revenues	48,440,730	48,386,066	47,302,190	47,089,964	46,871,226	46,670,092	46,562,008
Total Expenditures	46,686,035	47,608,912	49,205,070	48,773,779	51,593,814	53,203,765	54,884,700
Excess or Deficit	1,754,695	777,154	\$(1,902,880)	\$(1,683,815)	\$(4,722,588)	\$(6,533,673)	\$(8,322,692)
Cash Balance - Start the Year	8,663,025	10,417,720	11,194,874	9,291,994	7,608,179	2,885,591	\$(3,648,082)
Cash Balance - End of Year	10,417,720	11,194,874	9,291,994	7,608,179	2,885,591	\$(3,648,082)	\$(11,970,774)

- Annual deficit spending (expenses greater than revenues) began during 2019-20 school year
- Expenses grow at approximately 3% annually, while revenue remains stagnant or decreases
- COVID-related expenditures were unexpected and could escalate as the year unfolds
- \$1.14M decrease in State Aid spanning two school years (2019-2021)
- State Aid accounts for 50% of Sandusky City Schools annual budget revenue
- Local stakeholders (property owners) provide 37% of the annual budget revenue
- Federal and State Grants, as well as Local Foundational Assistance should temporarily stem the tide of COVID-related effect
- We will remain fiscally vigilant to protect the GENERAL FUND and prolong the need for a LEVY





# COVID COSTS

<b>Estimated Expenditures: GENERAL FUND</b>		<b>Funding Sources:</b>	
<b>Staffing/Personnel</b> (Teachers, Aides, Bus Drivers - substitutes)	\$ 213,127	<b>Coronavirus Aid, Relief, Economic Security Act (CARES) Federal</b>	\$ 1,277,042
<b>Equipment</b> (Dividers, Barriers, Sanitizing Stations, Bottle Fillers, Thermometers, etc)	\$ 62,000	<b>Coronavirus Relief Funds (CRF) - State Grant</b> (by 12/30/20)	\$ 195,734
<b>Purchase Services</b> (Remote Software Licenses)	\$ 35,500	<b>Connectivity/Broadband Grant - State Grant</b> (by 12/30/20)	\$ 151,466
<b>Supplies</b> (Masks, Faceshields, Hand Sanitizer, Paper Towels, Cleaning Products)	\$ 96,553	<b>Local Foundation Assistance</b>	\$ 115,000
<b>SubTotal</b>	\$ 407,180	<b>Total</b>	<b>\$ 1,624,242</b>
<b>Technology 1-to-1</b> (1,500 "new" wireless devices)	\$ 446,590	<b>Funding Surplus/Deficit \$ (369,528)</b>	
<b>Broadband-Connectivity</b> (internet hotspots, connectivity services)	\$ 151,466	<b>Funding Gap Resources:</b>	
<b>SubTotal</b>	\$ 853,770	Permanent Improvement Budget, Additional Grants, Expense Control, Leasing, Personnel	
<b>Decrease in State Aid (2020-2021 School Years)</b> COVID-19 RELATED	\$ 1,140,000		
<b>Total</b>	<b>\$ 1,993,770</b>		

*Be the best you!*



# Operations Update

---

**Dr. Stephen Sturgill**  
**Chief of Staff and Transformation Officer**

*Be the best you!*



# Safety

## New Requirements:

- Schools should notify parents/guardians in writing about each case and include as much information as possible without disclosing protected health information.
- Schools should also make non-identifying information about positive COVID-19 cases publicly available.
- All K-12 schools will report confirmed cases to their local health department, which will then report new cases and cumulative case data for students and teachers to the Ohio Department of Health.
- Our report will be on the website and the link is <https://www.scs-k12.net/CoronavirusHub.aspx>. This link can be found on the District and Families dropdowns on the website.

*Be the best you!*





# Laptops

- If you are experiencing a computer issue, please call 419.984.1012 or email [techhelp@scs-k12.net](mailto:techhelp@scs-k12.net). This includes items related to the computer itself, WIFI, microphones, cameras, and hardware.
- For help with One View or Parent Access, please email [baustin@scs-k12.net](mailto:baustin@scs-k12.net).
- For help with Google accounts, please email [baustin@scs-k12.net](mailto:baustin@scs-k12.net).
- For help with Class Dojo or Remind, please contact your child's teacher.

*Be the best you!*



# Food Locations

**Students age 18 and under are eligible for free breakfast and lunch bags!**

*Each bag includes 1 breakfast entrée, 1 lunch entrée, 2 vegetables, 2 fruits, and 2 Toft's milks!*

## LOCATIONS AND PICK UP TIMES:

**7:30 – 8:30 AM:**

CENTRAL PARK

FOXBOROUGH PARK

ORLANDO PACE PARK

SANDUSKY CAREER CENTER  
(FORMERLY VENICE HEIGHTS ELEMENTARY SCHOOL)

LIONS PARK

**12:00 – 1:00 PM:**

SANDUSKY EARLY LEARNING ACADEMY

NEW DAY CENTER

COMMUNITY YOUTH MENTORING

SANDUSKY POLICE STATION

LIONS PARK

SANDUSKY INTERMEDIATE SCHOOL

SANDUSKY PRIMARY SCHOOL

VICTORY KITCHEN

NEHEMIAH CENTER





# Support Services

NAME	POSITION	PHONE	EMAIL
Morgan Dunleavy	Social Worker serving students at SELA, SIS in grades 5 and 6	419-984-1992	mdunleavy@scs-k12.net
Sarah Kaya	Social Worker serving students at SPS, SIS in grades 3 and 4, and RCAAS/SDLC for K-6	419-984-1952	skaya@scs-k12.net
Joe Januzzi	School Psychologist serving students at SMS, SHS and SDLC in grades 7-12	419-984-1052	jjanuzzi@scs-k12.net
Bethany Evans	Counselor at Sandusky Early Learning Academy and Sandusky Primary	419-984-1300	bevans@scs-k12.net
Faith Hixson	Counselor at Sandusky Intermediate School	419-984-1208	fhixson@scs-k12.net
Sharon Willis	Counselor at Sandusky Intermediate School	419-984-1224	swillis@scs-k12.net
Agenda Bonner	Counselor at Sandusky Middle School	419-984-1187	abonner@scs-k12.net
Ted Fox	Counselor at Sandusky Middle School	419-984-1113	tfox@scs-k12.net
Babe Sidoti-Palmer	Counselor at Sandusky High School	419-984-1082	bsidoti@scs-k12.net
Kristina Davis	Counselor at Sandusky High School	419-984-1080	kdavis@scs-k12.net
Officer Icsman	Elementary School Resource Officer	419-984-1200	
Officer Martin	Secondary School Resource Officer	419-984-1092	





# Academic Update

---

**Dr. Vilicia Cade**  
**Chief Academic Officer**

*Be the best you!*



# Advancing the Academic Recovery Plan

**S Sandusky CITY SCHOOLS**  
*Dr. Eugene Sanders*  
CEO & Superintendent

**Planting the “SEED” for Academic Recovery**  
(A Trauma-Informed Approach to Academic Recovery)

*Dr. Vilicia Cade*  
Chief Academic Officer

The book cover features a dark blue background with a geometric, low-poly pattern. At the top is the Sandusky City Schools logo and the name of the author, Dr. Eugene Sanders. The title is prominently displayed in the center. Below the title is an illustration of two hands holding a small green seedling with two leaves; the left leaf is labeled 'RESTORATIVE PRACTICE' and the right leaf is labeled 'MINDFULNESS'. At the bottom, the name of the author, Dr. Vilicia Cade, is written.

*the best you!*



# Academic Priorities September – October

---

- Supporting Self-care & Trauma-Informed Understanding for Staff
- Ensuring that the Schools are at the Center of the Organization
- Professional Learning Opportunities
- Resources are available to ease transition to “Digital/Virtual Learning”

*Be the best you!*





# Academic Priorities September - October

---

## Priority #1: Effective Virtual Instruction

1. Lesson Planning or Playlist Development
2. Collecting and Analyzing Baseline Assessment Data
3. Using Data to Identify “Power Standards”
4. Continue Professional Learning Opportunities

*Be the best you!*



# Academic Priorities September - October

## Priority # 2- Build Digital Ecosystem

- Create by School-Band “*Digital Hubs*”
- Ensure accessibility to Google Classrooms for students, parents and administrators
- Expand the utilization of “*digital instructional tools*” (increase student engagement, increase instructional time with ease, and strengthen monitoring)
- Address individual student gaps in learning

*Be the best you!*



# Academic Priorities September - October

---

## Priority # 3 Use Baseline Data to Address Need

- Baseline Assessment Data is “*formative data*” - we use this to get specific information about what students know and what students do not know

*Be the best you!*





# Baseline Assessment By Grade-Band

- Preschool- Early Learning Assessment
- Kindergarten - Acadience & Kindergarten Readiness Assessment
- 1<sup>st</sup> Grade - Acadience
- 2<sup>nd</sup> Grade - Acadience & STAR Reading
- 3<sup>rd</sup> Grade - Acadience & STAR Reading
- 4<sup>th</sup> Grade - 6<sup>th</sup> Grade – STAR Reading
- 7<sup>th</sup> – 8<sup>th</sup> Grade - MAP Skills
- 9<sup>th</sup> – 12<sup>th</sup> Grade - MAP Skills

*Be the best you!*



# Parent Google Support Sessions

---

- September 22<sup>nd</sup> 5pm- 6pm locate and details to follow  
(Face to Face with limited seating (must wear mask and social distancing will be implemented))
- September 24<sup>th</sup> 5pm – 6pm zoom details to follow  
Virtual

*Be the best you!*





# Questions?

---

**Email [ASKDRSANDERS@SCS-K12.NET](mailto:ASKDRSANDERS@SCS-K12.NET)**

**Call us at 419.626.6940**

*Be the best you!*